CITY OF KENORA
PROGRAM INFORMATION SHEET

Functional Area: Protection to Persons and Property
Functional Name: OPP Police Services
Department: 225 / 226

Functional Description

Provision of policing services through the OPP contract to the neighbourhoods of Keewatin and Jaffray Melick.

Includes revenues generated through OPP Parking Fines

Discretionary Items

Staffing Level

OPP Service Contract

Budget Recap

	2005	2006	2007
Revenues	250	300	70,100
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	2,885
Transfers	1,192,847	1,200,375	1,408,642
	1,192,847	1,200,375	1,411,527
Net Contribution (Requirement)	(1,192,597)	(1,200,075)	(1,341,427)

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Existing Service Level Net Contribution (Requirement)		(1,341,427)
Proposed Additional Services		
		0
		(1,341,427)
Proposed Service Reductions		
		0
Amended Net Contribution (Requirement)		(1,341,427)

Proposed Additional Services

None planned.

Proposed Service Reductions

None planned